

WEST AREA COMMITTEE – 15 SEPTEMBER 2010

Title of paper:	WEST AREA BUDGET ALLOCATION 2010/11	
Director(s)/ Corporate Director(s):	Lianne Taylor Director Neighbourhoods and Communities	Wards affected: Aspley, Bilborough, Leen Valley
Contact Officer(s) and contact details:	Katrina Curnow, Neighbourhood Manager Tel 9150276 katrina.curnow@nottinghamcity.gov.uk	
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Relevant Council Plan theme(s):		
Choose Nottingham		X
Respect for Nottingham		X
Transforming Nottingham's Neighbourhoods		X
Supporting Nottingham People		X
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
This report outlines the reallocation of unclaimed monies allocated via West area committee to a variety of schemes from previous financial years.		
Recommendation(s):		
1	Approve the reallocation of monies as outlined in Appendix 1	
2	Notes the contribution these projects make to the Local Area Agreement targets as outlined in paragraph 1.3	
3	Approve the allocation of £3,281.00 to Bilborough Library, details in Appendix 2, from the approved Bilborough ward budget in Appendix 1.	

1 BACKGROUND

- 1.1 In previous financial years monies have been allocated to a variety of schemes in the West Area. At the financial year end for 2009/10 several schemes have not claimed monies approved through West Area Committee or have found alternative funding streams and no longer require the monies allocated.
- 1.2 Following financial regulations and the terms of reference for Area Committees these monies can be claimed back and reallocated via Area Committee.
- 1.3 The following One Nottingham Local Area Agreement Outcomes will be supported through the allocation of monies to projects or community groups as agreed by Area committee:-

Safer Communities

NI 16 – Serious and acquisitive crime

NI 21 - Dealing with local concerns about anti social behaviour and crime by the local Council and Police

NI 32 – repeat incidents of domestic violence

NI 111 – First time entrants to the Youth Justice System

Children and Young People

NI 72 – Achievement of at least 78 points across the early years foundation stage with at least 6 in each of scales in Personal Social and Emotional Development and Communication language and Literacy (Healthy schools and Childhood obesity)

Environmental Stability & Local Economy

NI 110 - Young peoples participation in positive activities

NI 152 – Working age people on out of work benefits

NI 158 – percentage of decent Council homes

NI 195.1 – Improved Street and environmental cleanliness (levels of litter)

NI195.4 – Improved Street and environmental cleanliness (levels of graffiti)

NI 196 – Improved Street and environmental cleanliness (fly tipping)

NI 197 – Improved local biodiversity – active management of local sites

Stronger Communities

NI 1 – percentage of people who believe people from backgrounds get on well together in their local area

NI 4 – percentage of people who feel they can influence decisions in their locality

NI 5 – Overall general satisfaction in their area

NI 7 – Environment for a thriving third sector

NI 8 – Adult participation in sport

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

2.1 To support the Ward member role as “Champion of Place” and provide a platform for a further focus based on the Indices Multiple Deprivation 2007 and population.

2.2 To ensure value for money and transparency of the decision making process.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 Appendix 1 outlines the proposed allocation of unclaimed monies from previously approved schemes.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 The funds allocated to this Committee are used to address the diverse needs of the various sections of the community and reduce inequalities within the community.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

6.1 Nominal Ledgers

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 None

APPENDIX 1

Scheme	Ward	Approval Date	Approval	Expenditure	Balance @ 310510	Proposal
Bilborough Boxing Club	BILBOROUGH	10/01/2007	33,605	0	£33,605	claim monies back and reallocate to the Bilborough Ward and made available for Community Groups
Rosslyn Park High Primary School	AREA WIDE	15/07/09	1,000	0	£1,000	claim monies back and reallocate to the Incidentals budget
Robins Wood Rd Re-Surfacing	ASPLEY	15/07/09	8,000	0	£8,000	Claim Monies back and reallocate to the Aspley Ward - put scheme on the Area Capital Fund list
Parklife 2010	AREA WIDE	15/07/09	7,000	0	£7,000	claim monies back and reallocate to the Incidentals budget
Aspley Bulb Plant Scheme	ASPLEY	11/11/2009	1,000	0	£1,000	Claim Monies back and reallocate to the Aspley Ward
Total					£50,605	
<u>Proposed reallocation of £50,605, the total of unclaimed monies from the above mentioned schemes</u>						
Aspley Ward	9,000					
Bilborough Ward	33,605					
Incidentals budget	8,000					

Bilborough Library
Bid for funding of Teenage Area.

There has been a large increase of members of the public now visiting Bilborough Library; last year saw an increase of 34% visits by adults and 41% by children. This year children's visits are up by 18% and adults by 19%. Children's borrowing of fiction books is up by 7%. The library is successfully raising it's profile in the area and local people are very appreciative for the events and services we provide for them.

The library are developing a partnership with Nottingham University Samworth Academy which will encourage more of their students to use the library for homework. Students have already attended two events in the library and the school librarian is very keen to encourage local links with the community.

The provision of a teenage area last year at Strelley Road Library has given the young people an area which they identify as being their own and their behaviour in the library has improved dramatically. Adults are able to use the area during the day, so all people in the community benefit from these improvements.

The young people and adults of Bilborough Library will greatly benefit from these improvements and hopefully it will encourage even more visits to the library and better facilities for them.

<u>Proposed Supplier</u>	<u>Description</u>	<u>Estimated Cost</u>
Smallkid Design	Painting of Mural on inside Wall	£250.00
Homebase	2x Leather sofa	£400.00
Argos	1 Storytime Sofa	£230.00
Cresswell	2x Compact Metal Workstation	£226.00
Atlantic Shopping	2x Computer Bar Stools	£160.00
Peters Library Supplier	Display Table	£515.00
Peters	Rug	£120.00
City IT	2xComputers	£1280.00
IT Support	Cabling	£100.00
	TOTAL	£3281.00

Contact:
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